

Appleton with Eaton Parish Council 2024/2025 Budget

Title	Cost Centre	Current Year	
		Receipts	Payments
Precept	01Income	32,000.00	
Wayleaves	01Income	14.00	
VAT Refund	01Income	1,500.00	
Royal Celebrations	01Income	1,200.00	
Insurance Claims	01Income		
Audit fees	Administration		500.00
Tennis Club Rent	Administration		150.00
Insurance	Administration		1,500.00
Admin/Stationary/phone/bank charges	Administration		1,500.00
General Expenses	Administration		1,500.00
Training	Administration		500.00
Website	Administration		600.00
Subscriptions	Administration		600.00
Speed equipment	Administration		400.00
Village Hall	Donations		1,200.00
Donations	Donations		3,000.00
Royal Celebrations	Events		2,500.00
Village Maintenance	Grounds Maintenance		900.00
Fundraising	Jubilee Park	1,000.00	
Maintenance	Jubilee Park		1,500.00
Inspections	Jubilee Park		285.00
Grounds Maintenance	Jubilee Park		800.00
Play bark and sand	Jubilee Park		1,000.00
Rent	Jubilee Park		1,150.00
Team hires	Sportsfield and Pavilion	1,200.00	
Private Hire	Sportsfield and Pavilion	400.00	
Appleton Cricket Club Fee	Sportsfield and Pavilion	750.00	
Water	Sportsfield and Pavilion		300.00
Electricity	Sportsfield and Pavilion		1,100.00
Grounds Maintenance	Sportsfield and Pavilion		2,500.00
Expenses	Sportsfield and Pavilion		300.00
Fire extinguisher service	Sportsfield and Pavilion		250.00
Fire Alarm Service	Sportsfield and Pavilion		250.00
Intruder Alarm Service	Sportsfield and Pavilion		150.00
Whiteliner	Sportsfield and Pavilion		250.00
Servicing of boiler	Sportsfield and Pavilion		275.00
Spraying	Sportsfield and Pavilion		200.00
Cleaning	Sportsfield and Pavilion		200.00
Fertiliser	Sportsfield and Pavilion		575.00
Grass Seed	Sportsfield and Pavilion		650.00
Overseeding Football Pitch	Sportsfield and Pavilion		350.00

Oil	Sportsfield and Pavilion	300.00	
Weeding	Sportsfield and Pavilion	300.00	
Booking System	Sportsfield and Pavilion	200.00	
Maintenance	Sportsfield and Pavilion		
Sleepers	Sportsfield and Pavilion	1,500.00	
Clerk salary	Staff Costs	8,600.00	
Total		38,064.00	37835.00